

Town of Farmington - Waupaca County
Notice Of Public Hearing
Year 2027 Proposed Budget

Notice is hereby given that a public hearing on the proposed 2027 budget for the Town of Farmington, Waupaca County, Wisconsin, will be held on **Monday, November 16, 2026, at 6:00pm** at the Farmington Town Hall. The detailed proposed budget is available for public inspection at the Town Clerk's Office, located at the Farmington Town Hall, Monday through Friday, from 8:00 a.m. to 12:00 p.m. The following is a summary of the proposed 2027 Town budget.

	2026	2027	%
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
<u>REVENUE</u>			
TAXES	\$801,559	\$807,200	0.70%
INTERGOVERNMENTAL	452,796	459,626	1.51%
LICENSES & PERMITS	31,760	31,760	0.00%
FINES, FORFEITURES & PENALTIES	100	100	0.00%
PUBLIC CHARGES FOR SERVICES	434,122	434,122	0.00%
INTERGOVERNMENTAL CHARGES	-	-	0.00%
MISCELLANEOUS	73,000	73,000	0.00%
OTHER FINANCING SOURCES	-	-	0.00%
TOTAL REVENUE	\$1,793,337	\$1,805,808	0.70%
<u>EXPENDITURES</u>			
GENERAL GOVERNMENT	\$289,836	\$332,207	14.62%
PUBLIC SAFETY	216,322	218,391	0.96%
PUBLIC WORKS	986,210	1,085,210	10.04%
HEALTH & HUMAN SERVICES	13,200	13,200	0.00%
CULTURE, RECREATION & EDUCATION	70,220	72,800	3.67%
CONSERVATION & DEVELOPMENT	38,000	38,000	0.00%
CAPITAL OUTLAY	15,000	15,000	0.00%
OTHER FINANCING USES	25,000	31,000	0.00%
TOTAL EXPENDITURES	\$1,653,788	\$1,805,808	9.19%
TOTAL REVENUES OVER(UNDER) EXPENDITURES	\$139,549	\$0	
	Estimated		
	Fund Balance	Property Tax	Property Tax
	<u>12/31/2026</u>	<u>Contribution</u>	<u>Rate</u>
	\$1,310,225	\$733,200	\$1.19

Following the public hearing on the proposed 2027 budget, a Special Meeting of Electors will be held, followed by our monthly Town Board Meeting.
Dated this 23rd day of October 2026. s/Anjela Hamm – Clerk. Posted at the Farmington Town Hall and on our website 10-23-2026. Publish 10-29-2026.
E913 Prairie View Ln | Waupaca, WI 54981 - www.farmingtonwaup.gov