

NOTICE OF PUBLIC HEARING

TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN

YEAR 2026 PROPOSED BUDGET

Notice is hereby given that on Monday, November 17th, 2025, at 6:00p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 12:00 p.m., Monday through Friday. The following is a summary of the proposed 2026 budget.

REVENUE

TAXES	\$804,595	\$778,207	\$788,499	\$788,498	\$793,781	\$801,559	0.98%
INTERGOVERNMENTAL	556,728	1,009,420	249,005	432,670	416,835	452,796	8.63%
LICENSES & PERMITS	37,160	32,818	27,782	33,542	33,705	31,760	(5.77%)
FINES, FORFEITURES & PENALTIES	64	319	1	50	100	100	0.00%
PUBLIC CHARGES FOR SERVICES	378,395	393,823	3,074	405,680	404,920	434,122	7.21%
INTERGOVERNMENTAL CHARGES	2,816	-	-	-	-	-	0.00%
MISCELLANEOUS	96,052	102,149	64,442	73,600	73,000	73,000	0.00%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%
TOTAL REVENUE	\$1,875,810	\$2,316,737	\$1,132,803	\$1,734,040	\$1,722,341	\$1,793,336	4.12%

EXPENDITURES

GENERAL GOVERNMENT	\$254,525	\$272,234	\$155,991	\$197,686	\$236,532	\$289,836	22.54%
PUBLIC SAFETY	190,728	199,941	173,900	222,062	211,520	216,322	2.27%
PUBLIC WORKS	905,236	813,776	556,800	944,565	941,417	986,210	4.76%
HEALTH & HUMAN SERVICES	13,548	13,064	10,970	13,700	13,700	13,200	(3.65%)
CULTURE, RECREATION & EDUCATION	68,536	64,162	49,615	70,220	69,900	70,220	0.46%
CONSVERVATION & DEVELOPMENT	49,282	41,760	50,407	19,619	39,200	38,000	(3.06%)
CAPITAL OUTLAY	282,494	948,892	-	4,500	-	15,000	100.00%
OTHER FINANCING USES	-	-	-	-	25,000	25,000	0.00%
TOTAL EXPENDITURES	\$1,764,349	\$2,353,830	\$997,683	\$1,472,352	\$1,537,269	\$1,653,788	7.58%

TOTAL REVENUES OVER (UNDER) EXPENDITURES

\$111,462 \$(37,093) \$135,119 \$261,688 \$185,072 \$139,549

	<u>Fund Balance</u> <u>January 1</u>	<u>Total</u> <u>Revenue</u>	<u>Total</u> <u>Expenditures</u>	<u>Fund Balance</u> <u>December 31</u>	<u>Property Tax</u> <u>Contribution</u>
All Governmental Funds Combined	\$1,083,638	1,793,336	1,653,788	\$1,223,187	\$727,559

Following this Public Hearing on the 2026 Proposed Budget we will hold a Special Meeting of Electors followed by the Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 27th day of October 2025.

S/Anjela Hamm – Town Clerk

Published: October 30, 2025

WNAXLP