

NOTICE OF PUBLIC HEARING
TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN
YEAR 2025 PROPOSED BUDGET

Notice is hereby given that on Monday, November 18th, 2024, at 6:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2025 budget.

	2024	20245	%			
	Budget	Budget	Change			
<u>REVENUE</u>						
TAXES	\$ 769,935	\$ 778,577	1.12%			
INTERGOVERNMENTAL	449,090	419,419	(6.61%)			
LICENSES & PERMITS	31,265	32,955	5.41%			
FINES, FORFEITURES & PENALTIES	100	100	0.00%			
PUBLIC CHARGES FOR SERVICES	398,335	405,120	1.70%			
INTERGOVERNMENTAL CHARGES	1,050	-0-	(100.00%)			
MISCELLANEOUS	52,000	73,000	40.38%			
OTHER FINANCING SOURCES	579,143	-0-	(100.00%)			
TOTAL REVENUE	\$2,280,928	\$1,709,171	(25.07%)			
<u>EXPENDITURES</u>						
GENERAL GOVERNMENT	\$ 228,032	\$ 195,600	(14.22%)			
PUBLIC SAFETY	215,651	211,520	(1.92%)			
PUBLIC WORKS	717,785	941,417	31.16%			
HEALTH & HUMAN SERVICES	13,200	13,700	3.79%			
CULTURE, RECREATION & EDUCATION	69,900	69,900	0.00%			
CONVSERVATION & DEVELOPMENT	38,000	39,200	3.16%			
CAPITAL OUTLAY	973,350	-0-	(100.00%)			
OTHER FINANCING USES	25,000	25,000	0.00%			
TOTAL EXPENDITURES	\$ 2,280,928	\$ 1,496,337	(34.40%)			
TOTAL REVENUES OVER(UNDER) EXPENDITURES	\$ -	\$ 212,834				
		Fund Balance January 1		Fund Balance December 31	Property Tax Contribution	Equalized Tax Rate
All Governmental Funds Combined	833,404	1,709,171	1,496,337	1,046,238	706,577	\$0.770371

Following this Public Hearing on the 2025 Proposed Budget we will hold the Special Meeting of Electors to adopt the town tax levy followed by the Town Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 25th day of October 2024.

s/Kathy Kasza, Clerk-Treasurer

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