

NOTICE OF PUBLIC HEARING
TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN
YEAR 2023 PROPOSED BUDGET

Notice is hereby given that on Monday, November 21st, 2022 at 7:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2023 budget.

	2022	2023	%
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
<u>REVENUE</u>			
TAXES	701,584	733,836	4.60%
INTERGOVERNMENTAL	348,995	557,300	59.69%
LICENSES & PERMITS	39,821	28,600	(28.18%)
FINES, FORFEITURES & PENALTIES	100	100	0.00%
PUBLIC CHARGES FOR SERVICES	3,570	2,400	(32.77%)
INTERGOVERNMENTAL CHARGES FOR SERVICES	536	2,500	366.42%
MISCELLANEOUS	51,300	51,000	(0.58%)
TOTAL REVENUE	1,145,906	1,375,736	20.06%
<u>EXPENDITURES</u>			
GENERAL GOVERNMENT	216,875	222,252	2.48%
PUBLIC SAFETY	202,570	189,559	(6.42%)
PUBLIC WORKS	508,194	505,095	(0.61%)
HEALTH & HUMAN SERVICES	11,000	11,000	0.00%
CULTURE, RECREATION & EDUCATION	70,175	70,175	0.00%
CONSERVATION & DEVELOPMENT	2,000	27,500	1275.00%
CAPITAL OUTLAY	110,092	325,155	195.35%
OTHER FINANCING USES	25,000	25,000	0.00%
TOTAL EXPENDITURES	1,151,597	1,375,736	19.46%
TOTAL REVENUES OVER(UNDER) EXPENDITURES	-	-	

	Fund			Fund		
	Balance	Total	Total	Balance	Property	Equalized
	January 1	Revenues	Expenditures	December 31	Tax	Tax
					Contribution	Rate
All Governmental Funds Combined	872,122	1,145,906	1,145,906	872,122	687,336	\$1.1138

Following this Public Hearing on the 2023 Proposed Budget we will hold the Special Meeting of Electors to adopt town tax levy followed by the Town Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 3rd day of November 2022.

s/Kathy Kasza, Clerk-Treasurer

Published: November 10, 2022