

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN**  
**YEAR 2022 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 15th, 2021 at 7:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2022 budget.

	<u>2021</u> <u>Budget</u>	<u>2022</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<b><u>REVENUE</u></b>			
TAXES	696,450	701,584	0.74%
INTERGOVERNMENTAL	345,462	348,995	1.02%
LICENSES & PERMITS	50,529	39,821	(21.19%)
FINES, FORFEITURES & PENALTIES	500	100	(80.00%)
PUBLIC CHARGES FOR SERVICES	3,320	3,570	7.53%
INTERGOVERNMENTAL CHARGES FOR SERVICES	3,536	536	(84.84%)
MISCELLANEOUS	51,800	51,300	(0.97%)
<b>TOTAL REVENUE</b>	<b>1,151,597</b>	<b>1,145,906</b>	<b>(0.49%)</b>
<b><u>EXPENDITURES</u></b>			
GENERAL GOVERNMENT	179,414	216,875	20.88%
PUBLIC SAFETY	194,507	202,570	4.15%
PUBLIC WORKS	510,728	508,194	(0.50%)
HEALTH & HUMAN SERVICES	11,575	11,000	(4.97%)
CULTURE, RECREATION & EDUCATION	67,675	70,175	3.69%
CONSERVATION & DEVELOPMENT	3,000	2,000	(33.33%)
CAPITAL OUTLAY	159,698	110,092	(31.06%)
OTHER FINANCING USES	25,000	25,000	0.00%
<b>TOTAL EXPENDITURES</b>	<b>1,151,597</b>	<b>1,145,906</b>	<b>(0.49%)</b>
<b>TOTAL REVENUES OVER(UNDER) EXPENDITURES</b>	-	-	

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution	Equalized Tax Rate
All Governmental Funds Combined	450,549	1,145,906	1,145,906	450,549	683,084	\$1.1746

Following this Public Hearing on the 2022 Proposed Budget we will hold the Special Meeting of Electors to adopt town tax levy followed by the Town Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 20th day of October 2021.

Danielle Taggart, Clerk-Treasurer