

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN**  
**YEAR 2021 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 16th, 2020 at 7:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2021 budget.

	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<b><u>REVENUE</u></b>			
TAXES	676,703	696,450	2.92%
INTERGOVERNMENTAL	344,631	345,462	0.24%
LICENSES & PERMITS	55,940	50,529	(9.67%)
FINES, FORFEITURES & PENALTIES	100	500	400.00%
PUBLIC CHARGES FOR SERVICES	3,420	3,320	(2.92%)
INTERGOVERNMENTAL CHARGES FOR SERVICES	3,536	3,536	0.00%
MISCELLANEOUS	53,300	51,800	(2.81%)
<b>TOTAL REVENUE</b>	<b>1,137,630</b>	<b>1,151,597</b>	<b>1.23%</b>
<b><u>EXPENDITURES</u></b>			
GENERAL GOVERNMENT	175,085	179,414	2.47%
PUBLIC SAFETY	201,040	194,507	(3.25%)
PUBLIC WORKS	460,295	510,728	10.96%
HEALTH & HUMAN SERVICES	11,575	11,575	0.00%
CULTURE, RECREATION & EDUCATION	67,675	67,675	0.00%
CONSERVATION & DEVELOPMENT	3,000	3,000	0.00%
CAPITAL OUTLAY	200,660	159,698	(20.41%)
OTHER FINANCING USES	18,300	25,000	36.61%
<b>TOTAL EXPENDITURES</b>	<b>1,137,630</b>	<b>1,151,597</b>	<b>1.23%</b>
<b>TOTAL REVENUES OVER(UNDER) EXPENDITURES</b>	<b>-</b>	<b>-</b>	

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution	Equalized Tax Rate
All Governmental Funds Combined	482,844	1,151,597	1,151,597	450,549	677,950	\$1.25/M

Following this Public Meeting on the 2021 Proposed Budget we will hold Special Meeting of Electors Follow by Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 2nd day of November 2020.

Danielle Taggart, Clerk-Treasurer