

		Town of Farmington	
2021 Proposed Budget Itemized			
REVENUES		2020 Budget	2021 Budget
<b>Taxes</b>		<b>\$676,703</b>	<b>\$696,450</b>
<b>Intergovernmental</b>		<b>344,631</b>	<b>345,462</b>
State Shared Revenue		56,845	56,765
State Fire Insurance Dues		18,200	19,000
State Exempt Computer Aid		180	184
State Personal Property Tax Aid		598	598
Video Service Provider Aid		5,810	11,721
State WA Fire EMT Grant		34,676	33,120
State Water Patrol Aid		4,800	3,000
State Transportation Aid		203,433	203,985
Payment Municipal Services		15,000	12,000
PILT Conservation Aid		289	289
State FC/MFL Aid		4,500	4,500
PILT Equiv. To Property Tax		300	300
<b>Licenses &amp; Permits</b>		<b>55,940</b>	<b>50,529</b>
Liquor/Malt Bev License		5,000	5,000
Cigarette/Operator Licenses		1,000	1,000
Cable TV Franchise Fees		28,190	22,279
Dog License Fees		1,250	1,250
Building Permits/Fees		20,000	20,000
Weight Limit Permits & Fees		500	1,000
<b>Fines, Forfeitures &amp; Penalties</b>		<b>100</b>	<b>500</b>
<b>Public Charges for Services</b>		<b>3,420</b>	<b>3,320</b>
Clerk/Treasurer Fees		250	250
Liquor License Advertising		100	
Fireworks Application Fee		500	500
Fire Sign Fee		400	400
Culvert/Driveway Fees		700	700
Recycling Tag Fee		270	270
Cemetery Lot Grave		1,200	1,200
<b>Intergovernmental Charges</b>			
<b>for Services</b>		<b>3,536</b>	<b>3,536</b>
WVH Street Lights		536	536
Water Patrol Dayton's Share		3,000	3,000
<b>Miscellaneous</b>		<b>53,300</b>	<b>51,800</b>
Interest Income		5,000	3,500
Town Hall Rental		300	300
Insurance Recovery Landfill		48,000	48,000
<b>Total Revenue</b>		<b>1,137,630</b>	<b>1,151,597</b>





<b>PUBLIC WORKS</b>			<b>460,295</b>	<b>510,728</b>
<b>Public Works Hwy</b>			<b>427,030</b>	<b>477,030</b>
Highway Main/Roads			275,000	325,000
Town Road Main Wages/FICA			7,000	7,000
Snowplowing			120,000	120,000
Street Lights			24,500	24,500
WVH Street Lights			530	530
<b>Sanitation</b>			<b>33,265</b>	<b>33,698</b>
	Sanitary Landfill		22,050	22,050
	Recycling Expense		3,845	3,845
	County PTF		7,010	7,443
	Trash Bag Expense		360	360
<b>Public Health &amp; Human Services</b>			<b>11,575</b>	<b>11,575</b>
	Dog Pound		2,000	2,000
	Cemetery		1,500	1,500
	Cemetery Main Wages		8,075	8,075
<b>Culture, Recreation, Education</b>			<b>67,675</b>	<b>67,675</b>
	Youth Program Fees		65,000	65,000
	Fire Works Display City		1,675	1,675
	Senior Center		1,000	1,000
<b>Conservation &amp; Development</b>			<b>3,000</b>	<b>3,000</b>
	Plan Commissiion		3,000	3,000
<b>Capital Outlay</b>				
			<b>200,660</b>	<b>159,698</b>
	Election Equipment			7,000
	Town Hall			
	Roads		200,660	132,698
	Water Patrol			20,000
<b>OTHER FINANCIAL USES</b>				
<b>Contingency</b>			<b>25,000</b>	<b>25,000</b>
<b>Total Expenditure</b>			<b>1,144,330</b>	<b>1,151,597</b>