

NOTICE OF PUBLIC HEARING

TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN

YEAR 2020 PROPOSED BUDGET

Notice is hereby given that on Monday, November 18th, 2019 at 7:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2020 budget.

	2019 Budget	2020 Budget	% Change
<u>REVENUE</u>			
TAXES	673,719	676,703	0.44%
INTERGOVERNMENTAL	322,585	344,631	6.83%
LICENSES & PERMITS	61,250	55,940	(8.67%)
FINES, FORFEITURES & PENALTIES	100	100	0.00%
PUBLIC CHARGES FOR SERVICES	3,420	3,420	0.00%
INTERGOVERNMENTAL CHARGES FOR SERVICES	3,536	3,536	0.00%
MISCELLANEOUS	53,300	53,300	0.00%
TOTAL REVENUE	1,117,910	1,137,630	1.76%
<u>EXPENDITURES</u>			
GENERAL GOVERNMENT	164,727	168,385	2.22%
PUBLIC SAFETY	185,333	201,040	8.48%
PUBLIC WORKS	468,101	460,295	(1.67%)
HEALTH & HUMAN SERVICES	14,074	11,575	(17.76%)
CULTURE, RECREATION & EDUCATION	67,675	67,675	0.00%
CONSERVATION & DEVELOPMENT	3,000	3,000	0.00%
CAPITAL OUTLAY	190,000	200,660	5.61%
OTHER FINANCING USES	25,000	25,000	0.00%
TOTAL EXPENDITURES	1,117,910	1,137,630	1.76%

TOTAL REVENUES OVER(UNDER) EXPENDITURES

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution	Equalized Tax Rate
All Governmental Funds Combined	482,844	1,137,630	1,137,630	482,844	672,903	\$1.27/M

Following this Public Meeting on the 2020 Proposed Budget we will hold Special Meeting of Electors Follow by Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 28th day of October 2019.

Danielle Taggart; Clerk-Treasurer