

**Town of Farmington
2020 Proposed Budget**

		2019	2020
		Budget	Budget
	REVENUE		
TAXES		673,719	676,703
	41110 · General Property Tax Town	669,919	672,903
	41150 - FC/MFL	3,800	3,800
INTERGOVERNMENTAL		322,585	344,631
	43410 · State Shared Revenue	57,180	56,845
	43420 · State Fire Insurance Dues	17,806	18,200
	43430 · State Exempt Computer Aid	180	180
	43435 · State Personal Property Tax Aid	598	598
	43440 - Video Service Provider Aid		5,810
	43590 · State VA Fire EMT Grant	37,000	34,676
	43522 · State Water Patrol Aid	4,800	4,800
	43531 · State Transportation Aid	184,932	203,433
	43610 · Payment For Municipal Services	15,000	15,000
	43620 · PILT State Conservation Aid	289	289
	43532 - State Grants Transportation		
	43640 · Severance/Yield/Withdrawal Tax		
	43650 · State FC / MFL Aid	4,500	4,500
	43660 · PILT Equiv. To Property Tax	300	300
LICENSES & PERMITS		61,250	55,940
	44110 · Liquor / Malt Beverage License	5,000	5,000
	44120 · Cigarette / Operator Licenses	1,000	1,000
	44130 · Cable TV Franchise Fees	34,000	28,190
	44200 · Dog License Fees	1,250	1,250
	44300 · Building Permits and Fees	20,000	20,000
	4400 · Weight Limit Permits and Fees		500
FINES, FORFEITURES & PENALTIES		100	100
	45100 · Law / Ordinance Violation Fees	100	100
PUBLIC CHARGES FOR SERVICES		3,420	3,420
	46100 · Clerk / Treasurer Fees	250	250
	46110 · Liquor License Advertising Fee	100	100
	46120 · Fireworks Application Fee	500	500
	46200 · Fire Sign Fee	400	400
	46310 · Culverts Fees	700	700
	46435 · Recycling Tag Fee	270	270
	46540 · Cemetery Lot Grave	1,200	1,200
INTERGOVERNMENTAL CHARGES FOR SERVICES		3,536	3,536
	47230 · WVH Street Light Charges	536	536
	47321 · Water Patrol Dayton's Share	3,000	3,000
MISCELLANEOUS		53,300	53,300
	48114 · Interest income	5,000	5,000
	48200 · Town Hall Rental	300	300
	48920 - Misc Income		-
	48440 - Insurance Recovery Highway		
	48440 · Insurance Recovery Landfill	48,000	48,000
TOTAL REVENUE		1,117,910	1,137,630

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EXPENDITURES			
GENERAL GOVERNMENT		164,727	168,385
51100 - LEGISLATIVE		37,629	38,090
	51110 · Town Board	32,629	33,090
	51110-03 · Newsletter/Brochures	4,000	4,000
	51150 · Publications	1,000	1,000
51300 - LEGAL		1,000	1,000
	51300 · Legal Fees	1,000	1,000
51400 - GENERAL ADMINISTRATION		68,395	74,400
	51420 · Town Clerk / Treasurer	38,828	42,330
	51430 · ClerkTreasurer Expense	2,500	4,000
	51440 · Elections	15,000	16,000
	51450 · Election Publications	500	500
	51460 · Office Expense	8,152	8,155
	51470 · Computer Maint/Programming	3,415	3,415
51500 - FINANCIAL ADMINISTRATION		30,520	25,020
	51510 · Auditor	5,500	6,700
	51520 · Office Staff	3,000	3,000
	51530 · Assessor	22,020	22,020
	51531 · Assessor Expenses	-	-
51600 - GENERAL BUILDINGS		20,383	23,075
	51600 · Town Hall	15,000	15,000
	51650 · Town Hall Maint Wages	5,383	8,075
51900 - INSURANCES		6,800	6,800
	51938 · Insurance Liability/Property	6,800	6,800
PUBLIC SAFETY		185,333	201,040
52100 - LAW ENFORCEMENT		7,000	15,000
	52132 · Lake Patrol Expenses	4,000	12,000
	52135 · Dayton Share Lake Patrol	3,000	3,000
52200 - FIRE PROTECTION		113,860	123,090
	52200 · Fire Protection	95,377	104,190
	52210 · Fire Dues	17,783	18,200
	52230 · Fire Signage Expense	700	700
52300 - AMBULANCE		44,557	43,035
	52300 · Ambulance	41,307	39,785
	52320 · Emergency Medical Responders	3,250	3,250
52400 - INSPECTION		19,916	19,915
	52400 · Building Inspection	19,916	19,915

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PUBLIC WORKS	468,101	460,295
53300 - PUBLIC WORKS	437,864	427,030
53310 · Snowplowing	120,000	120,000
53311 · Highway Maint/Roads	290,864	275,000
53312 · Town Road Maint Wages/FICA	7,000	7,000
53420 · Street Lights	20,000	24,500
53421 · WVH Street Lights	-	530
53600 - SANITATION	30,237	33,265
53630 · Sanitary Landfill	21,700	22,050
53635 · Recycling Expense	2,499	3,845
53640 · Trash Bag expense	357	360
53650 · County PTF Manawa	5,681	7,010
HEALTH & HUMAN SERVICES	14,074	11,575
54100 - PUBLIC HEALTH SERVICES	14,074	11,575
54100 · Dog Pound	4,500	2,000
54910 · Cemetery	1,500	1,500
54930 · Cemetery Maintenance Wages	8,074	8,075
CULTURE, RECREATION & EDUCATION	67,675	67,675
55300 - RECREATION	67,675	67,675
55401 · Parks & Recreation	65,000	65,000
55402 · Fire Works Display	1,675	1,675
55404 · Senior Center	1,000	1,000
55405 · Donations		
CONSERVATION & DEVELOPMENT	3,000	3,000
56000 - CONSERVATION & DEVELOPMENT	3,000	3,000
56501 · Exp/Plan Commission	3,000	3,000
CAPITAL OUTLAY	190,000	200,660
57100 - CAPITAL OUTLAY	190,000	200,660
57130 - Capital Outlay Elections Equip		
57140 · Capital Outlay Town Hall	45,000	-
57130 - Capital Outlay Roads	145,000	200,660
57210 - Capital Outlay Water Patrol		
57230 - Capital Outlay Cemetery	-	-
OTHER FINANCING USES	25,000	25,000
59000 - CONTINGENCY	25,000	25,000
TOTAL EXPENDITURES	1,117,910	1,137,630
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