

Town of Farmington
2019 Proposed Budget Itemized

REVENUES	2018 Budget	2019 Budget
Taxes	\$668,365	\$673,719
 Intergovernmental		
State Shared Revenue	56,944	57,180
State Fire Insurance Dues	17,387	17,806
State Exempt Computer Aid	180	180
State Personal Property Tax Aid		598
State WA Fire EMT Grant		37,000
State Water Patrol Aid	3,000	4,800
State Transportation Aid	170,435	184,932
Payment Municipal Services	16,461	15,000
PILT Conservation Aid	289	289
State FC/MFL Aid		4,500
PILT Equiv. To Property Tax	300	300
	264,996	322,585
 Licenses & Permits		
Liquor/Malt Bev License	5,075	5,000
Cigarette/Operator Licenses	1,000	1,000
Cable TV Franchise Fees	32,000	34,000
Dog License Fees	1,000	1,250
Building Permits/Fees	20,900	20,000
	59,975	61,250
 Fines, Forfeitures & Penalties		
	100	100
 Public Charges for Services		
Clerk/Treasurer Fees	250	250
Liquor License Advertising	100	100
Fireworks Application Fee	500	500
Fire Sign Fee	400	400
Culvert/Driveway Fees	700	700
Recycling Tag Fee	270	270
Cemetery Lot Grave	1,200	1,200
	3420	3420
 Intergovernmental Charges for Services		
WVH Street Lights	536	536
Water Patrol Dayton's Share	3,000	3,000
	3,536	3,536
 Miscellaneous		
Interest Income	3,000	5,000
Town Hall Rental	100	300
Insurance Recovery Landfill	48,000	48,000
	51,100	53,300
 Total Revenue	 1,051,492	 1,117,910

EXPENDITURES**GENERAL GOVERNMENT**

Legislative	36,257	38,629
Town Board	29,207	32,629
Newsletters	4,050	5,000
Legal Fees	3,000	1,000
General Administration	75,330	68,395,
Clerk/Treasurer	52,930	44,480
Elections	15,400	15,500
Office Expense	7,000	8,415
Financial Administration	33,360	30,520
Office Staff	4,455	3,000
Auditor	5,500	5,500
Assessor	23,405	22,020
General Buildings		
Town Hall	20,000	20,383
Insurances	6,800	6,800

PUBLIC SAFETY

Law Enforcement	7,000	7,000
Fire Protection		
Fire District & Dues	113,464	113,860
Ambulance	44,561	44,557
Building Inspection	18,971	19,916

PUBLIC WORKS

Public Works Hwy	539,600	437,864
Sanitation	26,629	30,237
Sanitary Landfill	21,727	21,700
Recycling Expense	600	2,856
County PTF	4,246	5,681
Public Health & Human Services	15,773	14,074
Dog Pound	3,008	4,500
Cemetery	12,765	9,574
Culture & Recreation	65,446	67,675
Park & Rec	62,771	65,000
Fire Works Display City	1,675	1,675
Senior Center	1,000	1,000
Capital Outlay		
	601,500	190,000
Town Hall	1,500	45,000
Roads	600,000	145,000

OTHER FINANCIAL USES

Contingency	19,251	25,000
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Total Expenditure

	1,625,842	1,117,910
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