

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WISCONSIN**  
**YEAR 2016 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 16, 2015 at 7:00 p.m.  
at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Town of Farmington  
in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's  
Office from 8:00 a.m. to 1:00 p.m. Monday thru Friday. The following is a summary of the proposed 2016 budget.

	<u>Year 2015 Adopted Budget</u>	<u>Year 2016 Proposed Budget</u>	<u>% Change</u>
<b><u>General Fund</u></b>			
<b>REVENUES</b>			
<b>Taxes:</b>			
General Property Taxes	\$ 651,317	\$ 651,317	0.00%
Intergovernmental Revenues	267,333	264,545	-1.04%
Licenses and Permits	54,350	61,775	13.66%
Fines & Forfeits	100	100	0.00%
Public Charges For Services	5,146	4,836	-6.02%
Commercial Revenues	50,500	50,500	0.00%
<b>Other Financing Sources:</b>			
Fund Balance Applied			
<b>TOTAL REVENUES</b>	<u>\$ 1,028,746</u>	<u>\$ 1,033,073</u>	<u>0.42%</u>
<b>EXPENDITURES</b>			
General Government	\$ 170,392	\$ 183,736	7.83%
Public Safety	175,254	174,892	-0.21%
Public Works and Transportation	502,550	502,550	0.00%
Sanitation	49,582	49,662	0.16%
Health and Human Services	11,257	14,254	26.62%
Culture and Recreation	59,266	59,266	0.00%
Capital Outlay	46,600	18,000	-61.37%
Other Financial Uses	13,845	30,713	121.83%
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,028,746</u>	<u>\$ 1,033,073</u>	<u>0.42%</u>

<u>All Governmental and Proprietary Funds Combined</u>	<u>FUND BALANCE JANUARY 1</u>	<u>TOTAL REVENUES</u>	<u>TOTAL EXPENDITURES</u>	<u>FUND BALANCE DECEMBER 31</u>	<u>PROPERTY TAX CONTRIBUTION</u>
	\$890,993	\$1,033,073	\$1,033,073	\$890,993	\$651,317

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 16th day of October, 2015

s / Sandy Grenlie CMC, WCMC Clerk-Treasurer

Following this Public Meeting on the 2016 Proposed Budget we will hold Special Meeting of the Electors  
Followed by Monthly Board Meeting