

**TOWN OF FARMINGTON, WAUPACA COUNTY
YEAR 2018 BUDGET
DETAILED REVENUES**

	2015 Actual Revenues	2016 Actual Revenues	2017 Estimated Revenues	2017 Approved Budget	2018 Proposed Budget
TAXES					
General Property Tax	651,297	651,300	651,317	651,317	668,365
Forest Crop/MFL Tax	3,636	3,883	9,633		
TOTAL	654,933	655,183	660,950	651,317	668,365
INTERGOVERNMENTAL REVENUES					
State Shared Revenue	57,393	57,216	57,033	57,036	56,944
State Fire Insurance Dues	14,821	15,574	17,387	15,574	17,387
State Exempt Computer Aid	222	189	177	177	180
State Water Patrol Aid	3,044	2,629	3,676	3,000	3,000
State Transportation Aid	170,391	170,303	170,435	170,435	170,435
State Grant WDVA		48,570			
Payment for Municipal Services	19,184	17,724	15,321	16,461	16,461
PILT-State Conservation Aid	289	289	289	289	289
Severance/Yield/Withdraw Tax	7,951	1,208			
Forest Crop/MFL Aid	570	4,556		570	
PILT-Equiv. to Property Tax	325	318	1,603	300	300
TOTAL	274,190	318,576	265,921	263,842	264,996
LICENSES & PERMITS					
Liquor/Malt Beverage License	5,075	5,110	5,010	5,075	5,075
Cigarette/Operator License	1,070	980	987	1,000	1,000
Cable TV Franchise Fees	31,480	32,552	25,509	32,000	32,000
Dog License Fees	1,747	1,567	461	1,500	1,000
Building Permits & Fees	26,991	22,735	15,770	21,700	20,900
TOTAL	66,363	62,944	47,737	61,275	59,975
FINES, FORFEITURES, PENALTIES					
Law & Ordinance Violations	92	116		100	100
TOTAL	92	116	0	100	100

PUBLIC CHARGES FOR SERVICES

Clerk/Treasurer Fees	510	980	184	200	250
Liquor License Adver. Fees	100	100	90	100	100
Fireworks Application Fee	1,000	500	500		500
Fire Sign Fee	350	250	500	100	400
Culverts/Drive-Way Fees	150	400	350	100	350
Recycling Tag Fee	450	210	270	100	270
Cemetery Lot Grave/Care	900	300	1,200	900	900
WVH Street Lights	536	387	258	536	536
Water Patrol Dayton's Share	2,397	10,501		3,000	3,000
Town Hall Rental			350		100
TOTAL	6,393	13,628	3,702	5,036	6,406

COMMERCIAL REVENUES

Interest Income	3,002	3,163	3,062	2,500	3,000
Insurance Recovery Landfill	53,454	48,000	48,000	48,000	48,000
Sales of Law Enforcement Equipment & Property		5,400			
Miscellaneous Income	58,880	2,582			
TOTAL	115,336	59,145	51,062	50,500	51,000

TOTAL REVENUES	1,117,307	1,109,592	1,029,372	1,032,070	1,050,842
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