

**TOWN OF FARMINGTON, WISCONSIN
YEAR 2016 BUDGET
DETAILED REVENUES**

	2013 Actual Revenues	2014 Actual Revenues	2015 Estimated Revenues	2015 Approved Budget	2016 Proposed Budget
TAXES					
General Property Taxes	\$ 651,214	\$ 651,058	\$ 651,440	\$ 651,317	\$ 651,317
Forest Crop / MFL Taxes	2,850	3,624	3,604	-	-
Omitted tax	-	-	-	-	-
Ag Conversion Fee	-	-	-	-	-
Interest on Delinquent Taxes	18	-	32	-	-
Total Taxes	<u>654,082</u>	<u>654,682</u>	<u>655,076</u>	<u>651,317</u>	<u>651,317</u>
INTERGOVERNMENTAL REVENUES					
State Shared Revenue	57,680	57,512	57,629	57,482	57,210
State Fire Insurance Dues	13,827	15,741	14,821	15,741	14,821
Exempt Computer Aid	395	295	222	295	189
State Water Patrol Aid	2,020	3,016	3,044	3,000	3,000
State Transportation Aid	163,813	163,813	170,391	170,391	170,302
Payment for Municipal Services	21,776	19,021	19,184	19,250	17,839
PILT - Conservation Aids	289	289	289	289	289
Severance/Yield/withdrawal	17,116	2,517	7,951	-	-
Forest Crop / MFL Aid	559	559	570	559	570
PILT - Equivalent to property tax	325	326	325	326	325
State DNR Grants - Buoys	783	-	-	-	-
Water Patrol Public Safety Grant	-	-	-	-	-
Total Intergovernmental Revenues	<u>278,583</u>	<u>263,089</u>	<u>274,426</u>	<u>267,333</u>	<u>264,545</u>
LICENSES AND PERMITS					
Drive-way/Culvert Permit Fee	50	150	150	100	100
Fire # Permit Fee	150	550	350	100	100
Liquor/Malt Beverage Licenses	5,735	5,675	5,075	5,675	5,075
Cigarette/Operator Licenses	1,170	1,310	1,070	1,200	1,100
Cable TV Franchise Fees	29,129	29,975	31,246	29,000	32,000
Dog License Fees	2,023	1,783	1,734	1,775	1,700
Building Permits and Fees	12,529	14,633	14,527	10,000	14,000
Building Fees Refundable	1,500	1,500	1,500	1,200	1,200
Building Inspector/Mileage	1,575	1,625	1,725	1,500	1,500
Building Inspector Ed. Fund	955	1,025	1,040	800	1,000
Town/Bldg & Land Use Fee	3,986	3,873	4,083	3,000	4,000
Total Licenses and Permits	<u>58,802</u>	<u>62,099</u>	<u>62,500</u>	<u>54,350</u>	<u>61,775</u>

(continued)
TOWN OF FARMINGTON, WISCONSIN

YEAR 2016 BUDGET

DETAILED REVENUES

	2013 Actual Revenues	2014 Actual Revenues	2015 Estimated Revenues	2015 Approved Budget	2016 Proposed Budget
FINES AND FORFEITS					
Law and Ordinance Violations	116	849	76	100	100
Damage Awards	-	-	0	-	-
Total Fines and Forfeits	<u>116</u>	<u>849</u>	<u>76</u>	<u>100</u>	<u>100</u>
PUBLIC CHARGES FOR SERVICES					
Clerk / Treasurer Fees	418	200	390	200	200
Recycling Tag Fee	590	120	270	100	100
Fireworks Application Fee	-	500	1,000	-	-
Liquor License Advertising	110	110	100	110	100
Cemetery Lot-Grave/Perpetual Care	2,700	-	900	1,200	900
WVH Street Lights	536	536	536	536	536
Water Patrol - Dayton's Share	4,162	2,581	2,375	3,000	3,000
Total Public Charges For Services	<u>8,516</u>	<u>4,047</u>	<u>5,571</u>	<u>5,146</u>	<u>4,836</u>
COMMERCIAL REVENUES					
Interest Income	5,151	3,189	2,826	2,500	2,500
Insurance recovery	48,000	48,000	48,000	48,000	48,000
Street Light Recovery	-	-	-	-	-
Miscellaneous Income	-	-	60,367	-	-
Total Commercial Revenues	<u>53,151</u>	<u>51,189</u>	<u>111,193</u>	<u>50,500</u>	<u>50,500</u>
OTHER FINANCING SOURCES					
Fund Balance Applied	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Other Financing Sources	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Revenues	<u>\$ 1,053,250</u>	<u>\$ 1,035,955</u>	<u>\$ 1,108,842</u>	<u>\$ 1,028,746</u>	<u>\$ 1,033,073</u>