

**TOWN OF FARMINGTON, WAUPACA COUNTY
YEAR 2018 BUDGET
PROPOSED BUDGET SUMMARY**

	2015 Actual	2016 Actual	2017 Estimated	2017 Budget	2018 Proposed Budget
REVENUES					
General Property Tax	651,297	651,300	651,317	651,317	668,365
Forest Crop/MFL Tax	3,636	3,883	9,633		
*Intergovernmental Revenues	274,190	318,576	265,921	263,842	264,996
Licenses & Permits	66,363	62,944	47,737	61,275	59,975
Fines, Forfeitures, Penalties	92	116		100	100
Public Charges for Services	6,393	13,628	3,702	5,036	6,406
Commercial Revenues	115,336	59,145	51,062	50,500	51,000
Total Revenues	1,117,307	1,109,592	1,029,372	1,032,070	1,050,842
EXPENDITURES					
General Government	159,587	171,473	154,154	177,671	171,747
Public Safety	178,642	174,016	172,163	178,133	183,996
Public Works & Transportation	407,563	600,606	393,221	502,550	564,600
Sanitation	39,075	38,308	7,608	43,859	26,629
Health & Human Service	11,722	11,154	15,964	9,754	15,773
Culture & Recreation	58,766	58,766	58,766	63,753	65,446
Conservation & Development	765	630	2,005	1,500	1,900
Capital Outlay	124,566	47,339	268	25,000	1,500
Other Financial Uses				29,850	19,251
Total Expenditures	980,686	1,102,292	804,149	1,032,070	1,050,842
Net Change in Fund Balances	136,621	7,408	225,223		
Contingency Fund for Emergency					
Fund Balances - Beginning	831,736	968,357	975,765	975,765	1,200,988
Fund Balances - Ending	968,357	975,765	1,200,988	975,765	1,200,988

*revenues and aids not available to date of printing