

# TOWN OF FARMINGTON, WISCONSIN

## YEAR 2016

### PROPOSED BUDGET SUMMARY

	2013 Actual	2014 Actual	2015 Estimated	2015 Budget	2016 Budget
<b>REVENUES</b>					
Taxes:					
General Property Taxes	\$ 651,214	\$ 651,058	\$ 651,440	\$ 651,317	\$ 651,317
Other Taxes	2,868	3,624	3,636	-	-
Intergovernmental Revenues	278,583	263,089	274,426	267,333	264,545
Licenses and Permits	58,802	62,099	62,500	54,350	61,775
Fines and Forfeits	116	849	76	100	100
Public Charges For Services	8,516	4,047	5,571	5,146	4,836
Commercial Revenues	53,151	51,189	111,193	50,500	50,500
<b>Total Revenues</b>	<b>1,053,250</b>	<b>1,035,955</b>	<b>1,108,842</b>	<b>1,028,746</b>	<b>1,033,073</b>
<b>EXPENDITURES</b>					
General Government	155,118	167,737	153,548	<b>170,392</b>	<b>183,736</b>
Public Safety	179,690	178,481	177,748	175,254	174,892
Public Works and Transportation	554,348	416,440	474,513	502,550	502,550
Sanitation	57,553	42,304	50,000	49,582	49,662
Health and Human Services	9,573	8,981	11,945	11,257	14,254
Culture and Recreation	59,176	59,126	58,766	59,266	59,266
Conservation and Development	-	-	-	-	-
Capital Outlay	2,181	785,665	123,065	46,600	18,000
Other Financial Uses	-	-	-	13,845	30,713
<b>Total Expenditures</b>	<b>1,017,639</b>	<b>1,658,734</b>	<b>1,049,585</b>	<b>1,028,746</b>	<b>1,033,073</b>
<b>Net Change in Fund Balances</b>	<b>35,611</b>	<b>(622,779)</b>	<b>59,257</b>	<b>-</b>	<b>-</b>
Fund Balances - Beginning	1,418,904	1,454,515	831,736	831,736	890,993
Fund Balances - Ending	\$ 1,454,515	\$ 831,736	\$ 890,993	\$ 831,736	\$ 890,993