

Town of Farmington 2022 Adopted Budget Itemized

REVENUE	2021 Budget	2022 Budget
TAXES	696,450	701,584
41110 · General Property Tax Town	677,950	683,084
41150 - FC/MFL	18,500	18,500
INTERGOVERNMENTAL	345,462	348,995
43410 · State Shared Revenue	56,765	56,672
43420 · State Fire Insurance Dues	19,000	19,000
43430 · State Exempt Computer Aid	184	184
43435 - State Personal Property Tax Aid	598	598
43440 - Video Service Provider Aid	11,721	11,721
43590 - State VA Fire EMT Grant	33,120	32,632
43522 · State Water Patrol Aid	3,000	3,000
43531 · State Transportation Aid	203,985	208,099
43610 · Payment For Municipal Services	12,000	12,000
43620 · PILT State Conservation Aid	289	289
43650 · State FC / MFL Aid	4,500	4,500
43660 · PILT Equiv. To Property Tax	300	300
LICENSES & PERMITS	50,529	39,821
44110 · Liquor / Malt Beverage License	5,000	5,000
44120 · Cigarette / Operator Licenses	1,000	1,000
44130 · Cable TV Franchise Fees	22,279	11,721
44200 · Dog License Fees	1,250	1,100
44300 · Building Permits and Fees	20,000	20,000
44400 · Weight Limit Permits and Fees	1,000	1,000
FINES, FORFEITURES & PENALTIES	500	100
45100 · Law / Ordinance Violation Fees	500	100
PUBLIC CHARGES FOR SERVICES	3,320	3,570
46100 · Clerk / Treasurer Fees	250	300
46110 · Liquor License Advertising Fee	-	100
46120 · Fireworks Application Fee	500	500
46200 · Fire Sign Fee	400	400
46310 · Culverts Fees	700	400
46435 · Recycling Tag Fee	270	270
46540 · Cemetery Lot Grave	1,200	1,600
INTERGOVERNMENTAL CHARGES FOR SERVICES	3,536	536
47230 · WVH Street Light Charges	536	536
47321 · Water Patrol Dayton's Share	3,000	-
MISCELLANEOUS	51,800	51,300
48114 · Interest income	3,500	3,000
48200 · Town Hall Rental	300	300
48440 · Insurance Recovery Landfill	48,000	48,000
TOTAL REVENUE	1,151,597	1,145,906

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EXPENDITURES		
GENERAL GOVERNMENT	179,414	216,875
51100 - LEGISLATIVE	38,090	41,500
51110 · Town Board	33,090	34,000
51110-02 · Town Board Misc	4,000	5,000
51110-03 · Newsletter/Brochures	1,000	2,500
51300 - LEGAL	1,000	1,000
51300 · Legal Fees	1,000	1,000
51400 - GENERAL ADMINISTRATION	77,699	77,500
51420 · Town Clerk / Treasurer	44,044	55,000
51420-02 · ClerkTreasurer Expense	4,000	3,500
51440 · Elections	16,000	9,000
51440-02 · Election Expenses	1,500	1,500
51460 · Office Expense	8,155	6,500
51420-05 · Computer Expenses, Etc.	4,000	2,000
51500 - FINANCIAL ADMINISTRATION	32,750	61,075
51420-04 · Auditor	6,700	10,025
51510 · Financial Services	3,000	3,000
51530 · Assessor	23,050	48,050
51600 - GENERAL BUILDINGS	23,075	29,000
51610-01 · Town Hall Maint Wages	8,075	8,000
51610-02 · Town Hall Expenses	5,000	6,000
51610-10 · Town Hall Utilities	10,000	15,000
51900 - INSURANCES	6,800	6,800
51930 · Insurance Liability/Property	6,800	6,800
PUBLIC SAFETY	194,507	202,570
52100 - LAW ENFORCEMENT	8,000	15,000
52100-01 · Lake Patrol Expenses	5,000	15,000
52100-02 · Dayton Share Lake Patrol	3,000	-
52200 - FIRE PROTECTION	107,090	125,500
52200-01 · Fire Protection	106,390	125,000
52200-03 · Fire Signage Expense	700	500
52200-02- Fire Dues		
52300 - AMBULANCE	59,417	42,070
52300-01 · Ambulance	57,917	40,570
52300-02 · Emergency Medical Responders	1,500	1,500
52400 - INSPECTION	20,000	20,000
52400-01 · Building Inspection Wages	20,000	20,000

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PUBLIC WORKS	510,728	508,194
53300 - PUBLIC WORKS	477,030	477,030
53311 · Highway Maint/Roads	325,000	325,000
53312 · Town Road Maint Wages/FICA	7,000	7,000
53312 · Snowplowing	120,000	120,000
53420-01 · Street Lights	24,500	24,500
53420-02 · WVH Street Lights	530	530
53600 - SANITATION	33,698	31,164
53620 · County PTF Manawa	7,443	4,909
53632 · Sanitary Landfill	22,050	22,050
53635 · Town Recycling Expense	3,845	3,845
53680 · Trash Bag expense	360	360
 HEALTH & HUMAN SERVICES		
54100 - PUBLIC HEALTH SERVICES	11,575	11,000
54910 · Cemetery	1,500	1,000
54910-01 · Cemetery Maintenance Wages	8,075	7,500
54980 · Dog Pound	2,000	2,500
 CULTURE, RECREATION & EDUCATION		
55300 - RECREATION	67,675	70,175
55300-01 · Fire Works Display	1,675	1,675
55300-03 · Youth Program Fees	65,000	65,000
55300-04 · Senior Center	1,000	1,000
55405 · Donations	-	2,500
 CONSERVATION & DEVELOPMENT		
56000 - CONSERVATION & DEVELOPMENT	3,000	2,000
56300 · Plan Commission	3,000	2,000
 CAPITAL OUTLAY		
57100 - CAPITAL OUTLAY	159,698	110,092
57130 - Capital Outlay Elections Equip	7,000	7,000
57130 - Capital Outlay Roads	132,698	103,092
57210 - Capital Outlay Water Patrol	20,000	-
 OTHER FINANCING USES		
59000 - CONTINGENCY	25,000	25,000
	25,000	25,000
 TOTAL EXPENDITURES	1,151,597	1,145,906
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 FUND BALANCE - JANUARY 1	450,549	
FUND BALANCE - DECEMBER 31	450,549	